

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2009	JANUARY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$44,542,383.55	\$43,074,216.96	\$44,542,383.55	\$43,074,216.96
SPECIAL FUEL TAX RECEIPTS	\$15,204,717.86	\$16,194,829.51	\$15,204,717.86	\$16,194,829.51
TOTAL TAX RECEIPTS	\$59,747,101.41	\$59,269,046.47	\$59,747,101.41	\$59,269,046.47
REFUNDS - GASOLINE	(\$436,817.37)	(\$444,897.86)	(\$436,817.37)	(\$444,897.86)
REFUNDS - SPECIAL FUEL	(\$695,965.86)	(\$574,338.76)	(\$695,965.86)	(\$574,338.76)
REFUNDS - LP GAS	(\$253.50)	\$0.00	(\$253.50)	\$0.00
TOTAL REFUNDS	(\$1,133,036.73)	(\$1,019,236.62)	(\$1,133,036.73)	(\$1,019,236.62)
NET TAX RECEIPTS	\$58,614,064.68	\$58,249,809.85	\$58,614,064.68	\$58,249,809.85
IFTA RECEIPTS	\$52,423.84	\$80,744.33	\$52,423.84	\$80,744.33
IFTA REFUNDS	(\$294,059.98)	(\$1,692,356.76)	(\$294,059.98)	(\$1,692,356.76)
TOTAL TAX RECEIPTS	\$58,372,428.54	\$56,638,197.42	\$58,372,428.54	\$56,638,197.42
AVIATION TAX RECEIPTS	\$11,860.00	\$10,626.00	\$11,860.00	\$10,626.00
AVIATION REFUNDS	(\$1,507.14)	(\$1,479.69)	(\$1,507.14)	(\$1,479.69)
MISCELLANEOUS RECEIPTS	\$27,015.48	\$62,960.60	\$27,015.48	\$62,960.60
TOTAL RECEIPTS	\$58,409,796.88	\$56,710,304.33	\$58,409,796.88	\$56,710,304.33
ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, FEBRUARY 11, 2009				

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2009		JANUARY 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		301,593,174		285,833,600		301,593,174		285,833,600
EXPORTS	31,073,614		24,274,045		31,073,614		24,274,045	
ACTUAL LOSSES	0		0		0		0	
		31,073,614		24,274,045		31,073,614		24,274,045
GROSS GASOLINE REPORTED FOR USE IN STATE		270,519,560		261,559,555		270,519,560		261,559,555
EXEMPTIONS								
US GOVERNMENT	254,191		290,342		254,191		290,342	
TOTAL EXEMPTIONS		254,191		290,342		254,191		290,342
SHRINKAGE 3%	7,992,242		7,652,460		7,992,242		7,652,460	
		8,246,433		7,942,802		8,246,433		7,942,802
GROSS GASOLINE TAXED		262,273,127		253,616,753		262,273,127		253,616,753
REFUNDS CERTIFIED								
AGRICULTURE	573,202		822,996		573,202		822,996	
RETAIL	0		0		0		0	
AVIATION	0		3,945		0		3,945	
COMMERCIAL	313,455		731,043		313,455		731,043	
MARINE	361,117		613,088		361,117		613,088	
DISTRIBUTOR	1,219,128		372,688		1,219,128		372,688	
FEDERAL GOVERNMENT	102,612		73,286		102,612		73,286	
TOTAL REFUNDS		2,569,514		2,617,046		2,569,514		2,617,046
NET GASOLINE TAXED		259,703,613		250,999,707		259,703,613		250,999,707
GROSS S/F FUEL (DIESEL) RECEIVED		123,092,465		122,325,797		123,092,465		122,325,797
EXPORTS	9,602,332		7,787,758		9,602,332		7,787,758	
US GOVERNMENT	49,178		118,943		49,178		118,943	
LOSSES	0		0		0		0	
NON-HWY SALES	22,114,659		17,141,582		22,114,659		17,141,582	
TOTAL EXEMPTIONS		31,766,169		25,048,283		31,766,169		25,048,283
S/F ALLOWANCE 2%	1,798,486		1,920,258		1,798,486		1,920,258	
GROSS S/F (DIESEL) TAXED		89,527,810		95,357,256		89,527,810		95,357,256
S/F (DIESEL) REFUNDS	4,093,917		3,378,463		4,093,917		3,378,463	
LP GAS REFUNDS	1,491		0		1,491		0	
TOTAL REFUNDS	4,095,408		3,378,463		4,095,408		3,378,463	
NET SPECIAL FUELS (DIESEL) TAXED		85,432,402		91,978,793		85,432,402		91,978,793
TOTAL GAS & S/F (DIESEL) TAXED		345,136,015		342,978,500		345,136,015		342,978,500
S/F IFTA RECEIVED		308,376		474,966		308,376		474,966
S/F IFTA REFUNDS		(1,729,765)		(9,955,040)		(1,729,765)		(9,955,040)
NET IFTA GALLONS		(1,421,389)		(9,480,074)		(1,421,389)		(9,480,074)
TOTAL HIGHWAY GALLONS		343,714,626		333,498,426		343,714,626		333,498,426
AVIATION RECEIVED		131,889		118,189		131,889		118,189
AVIATION REFUNDS		(16,746)		(16,441)		(16,746)		(16,441)
NET AVIATION TAXED		115,143		101,748		115,143		101,748

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, FEBRUARY 11, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116			
MARCH	304,767,451	275,053,901	313,098,932			
APRIL	360,621,458	381,102,179	347,718,116			
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	343,714,626		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, FEBRUARY 11, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2009	FEBRUARY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$40,435,362.00	\$42,383,301.97	\$84,977,745.55	\$85,457,518.93
SPECIAL FUEL TAX RECEIPTS	\$14,573,269.39	\$17,510,426.86	\$29,777,987.25	\$33,705,256.37
TOTAL TAX RECEIPTS	\$55,008,631.39	\$59,893,728.83	\$114,755,732.80	\$119,162,775.30
REFUNDS - GASOLINE	(\$556,159.20)	(\$374,100.86)	(\$992,976.57)	(\$818,998.72)
REFUNDS -SPECIAL FUEL	(\$574,361.16)	(\$556,638.77)	(\$1,270,327.02)	(\$1,130,977.53)
REFUNDS - LP GAS	\$0.00	(\$141.75)	(\$253.50)	(\$141.75)
TOTAL REFUNDS	(\$1,130,520.36)	(\$930,881.38)	(\$2,263,557.09)	(\$1,950,118.00)
NET TAX RECEIPTS	\$53,878,111.03	\$58,962,847.45	\$112,492,175.71	\$117,212,657.30
IFTA RECEIPTS	\$174,005.51	\$131,186.02	\$226,429.35	\$211,930.35
IFTA REFUNDS	(\$3,538,315.89)	(\$5,540,530.79)	(\$3,832,375.87)	(\$7,232,887.55)
TOTAL TAX RECEIPTS	\$50,513,800.65	\$53,553,502.68	\$108,886,229.19	\$110,191,700.10
AVIATION TAX RECEIPTS	\$18,818.00	\$20,342.00	\$30,678.00	\$30,968.00
AVIATION REFUNDS	(\$284.00)	(\$4,147.00)	(\$1,791.14)	(\$5,626.69)
MISCELLANEOUS RECEIPTS	\$59,186.96	\$28,683.72	\$86,202.44	\$91,644.32
TOTAL RECEIPTS	\$50,591,521.61	\$53,598,381.40	\$109,001,318.49	\$110,308,685.73

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MARCH 11, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2009		FEBRUARY 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		274,373,887		283,507,830		575,967,061		569,341,430
EXPORTS	28,769,047		26,037,410		59,842,661		50,311,455	
ACTUAL LOSSES	0		0		0		0	
		28,769,047		26,037,410		59,842,661		50,311,455
GROSS GASOLINE REPORTED FOR USE IN STATE		245,604,840		257,470,420		516,124,400		519,029,975
EXEMPTIONS								
US GOVERNMENT	236,679		346,846		490,870		637,188	
TOTAL EXEMPTIONS		236,679		346,846		490,870		637,188
SHRINKAGE 3%	7,273,226		7,565,921		15,265,468		15,218,381	
		7,509,905		7,912,767		15,756,338		15,855,569
GROSS GASOLINE TAXED		238,094,935		249,557,653		500,368,062		503,174,406
REFUNDS CERTIFIED								
AGRICULTURE	553,823		631,358		1,127,025		1,454,354	
RETAIL	0		0		0		0	
AVIATION	11,993		15,272		11,993		19,217	
COMMERCIAL	617,087		266,009		930,542		997,052	
MARINE	388,819		347,746		749,936		960,834	
DISTRIBUTOR	1,599,335		774,035		2,818,463		1,146,723	
FEDERAL GOVERNMENT	100,468		166,173		203,080		239,459	
TOTAL REFUNDS		3,271,525		2,200,593		5,841,039		4,817,639
NET GASOLINE TAXED		234,823,410		247,357,060		494,527,023		498,356,767
GROSS S/F FUEL (DIESEL) RECEIVED		116,583,341		131,489,071		239,675,806		253,814,868
EXPORTS	7,040,124		6,961,664		16,642,456		14,749,422	
US GOVERNMENT	36,790		145,294		85,968		264,237	
LOSSES	0		0		0		0	
NON-HWY SALES	21,962,533		19,202,071		44,077,192		36,343,653	
TOTAL EXEMPTIONS		29,039,447		26,309,029		60,805,616		51,357,312
S/F ALLOWANCE 2%	1,732,627		2,075,131		3,531,113		3,995,389	
GROSS S/F (DIESEL) TAXED		85,811,267		103,104,911		175,339,077		198,462,167
S/F (DIESEL) REFUNDS	3,378,595		3,274,346		7,472,512		6,652,809	
LP GAS REFUNDS	0		834		1,491		834	
TOTAL REFUNDS	3,378,595		3,275,180		7,474,003		6,653,643	
NET SPECIAL FUELS (DIESEL) TAXED		82,432,672		99,829,731		167,865,074		191,808,524
TOTAL GAS & S/F (DIESEL) TAXED		317,256,082		347,186,791		662,392,097		690,165,291
S/F IFTA RECEIVED		1,023,561		771,683		1,331,937		1,246,649
S/F IFTA REFUNDS		(20,813,623)		(32,591,358)		(22,543,388)		(42,546,398)
NET IFTA GALLONS		(19,790,062)		(31,819,675)		(21,211,451)		(41,299,749)
TOTAL HIGHWAY GALLONS		297,466,020		315,367,116		641,180,646		648,865,542
AVIATION RECEIVED		209,278		226,179		341,167		344,368
AVIATION REFUNDS		(3,156)		(46,078)		(19,902)		(62,519)
NET AVIATION TAXED		206,122		180,101		321,265		281,849

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932			
APRIL	360,621,458	381,102,179	347,718,116			
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	641,180,646		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MARCH 11, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2009	MARCH 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$38,162,050.94	\$39,245,278.96	\$123,139,796.49	\$124,702,797.89
SPECIAL FUEL TAX RECEIPTS	\$13,970,492.56	\$16,438,384.24	\$43,748,479.81	\$50,143,640.61
TOTAL TAX RECEIPTS	\$52,132,543.50	\$55,683,663.20	\$166,888,276.30	\$174,846,438.50
REFUNDS - GASOLINE	(\$433,642.13)	(\$366,674.98)	(\$1,426,618.70)	(\$1,185,673.70)
REFUNDS -SPECIAL FUEL	(\$738,085.76)	(\$631,404.36)	(\$2,008,412.78)	(\$1,762,381.89)
REFUNDS - LP GAS	(\$41.67)	\$0.00	(\$295.17)	(\$141.75)
TOTAL REFUNDS	(\$1,171,769.56)	(\$998,079.34)	(\$3,435,326.65)	(\$2,948,197.34)
NET TAX RECEIPTS	\$50,960,773.94	\$54,685,583.86	\$163,452,949.65	\$171,898,241.16
IFTA RECEIPTS	\$105,830.11	\$419,291.21	\$332,259.46	\$631,221.56
IFTA REFUNDS	(\$1,392,739.64)	(\$1,931,153.98)	(\$5,225,115.51)	(\$9,164,041.53)
TOTAL TAX RECEIPTS	\$49,673,864.41	\$53,173,721.09	\$158,560,093.60	\$163,365,421.19
AVIATION TAX RECEIPTS	\$17,661.00	\$14,804.00	\$48,339.00	\$45,772.00
AVIATION REFUNDS	(\$1,407.15)	(\$45.63)	(\$3,198.29)	(\$5,672.32)
MISCELLANEOUS RECEIPTS	\$22,445.00	\$15,784.12	\$108,647.44	\$107,428.44
TOTAL RECEIPTS	\$49,712,563.26	\$53,204,263.58	\$158,713,881.75	\$163,512,949.31

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, APRIL 14, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2009		MARCH 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		251,263,978		261,082,940		827,231,039		830,424,370
EXPORTS	19,440,864		22,701,157		79,283,525		73,012,612	
ACTUAL LOSSES	0		0		0		0	
		19,440,864		22,701,157		79,283,525		73,012,612
GROSS GASOLINE REPORTED FOR USE IN STATE		231,823,114		238,381,783		747,947,514		757,411,758
EXEMPTIONS								
US GOVERNMENT	259,589		288,346		750,459		925,534	
TOTAL EXEMPTIONS		259,589		288,346		750,459		925,534
SHRINKAGE 3%	6,854,467		7,018,994		22,119,935		22,237,375	
		7,114,056		7,307,340		22,870,394		23,162,909
GROSS GASOLINE TAXED		224,709,058		231,074,443		725,077,120		734,248,849
REFUNDS CERTIFIED								
AGRICULTURE	808,552		820,440		1,935,577		2,274,794	
RETAIL	0		0		0		0	
AVIATION	0		17,013		11,993		36,230	
COMMERICAL	319,782		313,981		1,250,324		1,311,033	
MARINE	307,766		369,619		1,057,702		1,330,453	
DISTRIBUTOR	913,319		194,018		3,731,782		1,340,741	
FEDERAL GOVERNMENT	201,417		441,841		404,497		681,300	
TOTAL REFUNDS		2,550,836		2,156,912		8,391,875		6,974,551
NET GASOLINE TAXED		222,158,222		228,917,531		716,685,245		727,274,298
GROSS S/F FUEL (DIESEL) RECEIVED		112,345,501		124,915,247		352,021,307		378,730,115
EXPORTS	7,427,330		7,824,744		24,069,786		22,574,166	
US GOVERNMENT	159,085		32,232		245,053		296,469	
LOSSES	0		0		0		0	
NON-HWY SALES	20,839,337		18,319,484		64,916,529		54,663,137	
TOTAL EXEMPTIONS		28,425,752		26,176,460		89,231,368		77,533,772
S/F ALLOWANCE 2%	1,658,240		1,949,933		5,189,353		5,945,322	
GROSS S/F (DIESEL) TAXED		82,261,509		96,788,854		257,600,586		295,251,021
S/F (DIESEL) REFUNDS	4,341,681		3,714,143		11,814,193		10,366,952	
LP GAS REFUNDS	245		0		1,736		834	
TOTAL REFUNDS	4,341,926		3,714,143		11,815,929		10,367,786	
NET SPECIAL FUELS (DIESEL) TAXED		77,919,583		93,074,711		245,784,657		284,883,235
TOTAL GAS & S/F (DIESEL) TAXED		300,077,805		321,992,242		962,469,902		1,012,157,533
S/F IFTA RECEIVED		622,530		2,466,419		1,954,467		3,713,068
S/F IFTA REFUNDS		(8,192,586)		(11,359,729)		(30,735,974)		(53,906,127)
NET IFTA GALLONS		(7,570,056)		(8,893,310)		(28,781,507)		(50,193,059)
TOTAL HIGHWAY GALLONS		292,507,749		313,098,932		933,688,395		961,964,474
AVIATION RECEIVED		196,400		164,600		537,567		508,968
AVIATION REFUNDS		(15,635)		(507)		(35,537)		(63,026)
NET AVIATION TAXED		180,765		164,093		502,030		445,942

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, APRIL 14, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116			
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	933,688,395		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, APRIL 14, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2009	APRIL 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$43,279,867.00	\$43,517,576.45	\$166,419,663.49	\$168,220,374.34
SPECIAL FUEL TAX RECEIPTS	\$15,625,033.01	\$17,554,041.30	\$59,373,512.82	\$67,697,681.91
TOTAL TAX RECEIPTS	\$58,904,900.01	\$61,071,617.75	\$225,793,176.31	\$235,918,056.25
REFUNDS - GASOLINE	(\$271,530.47)	(\$276,508.80)	(\$1,698,149.17)	(\$1,462,182.50)
REFUNDS - SPECIAL FUEL	(\$571,034.60)	(\$869,064.47)	(\$2,579,447.38)	(\$2,631,446.36)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$295.17)	(\$141.75)
TOTAL REFUNDS	(\$842,565.07)	(\$1,145,573.27)	(\$4,277,891.72)	(\$4,093,770.61)
NET TAX RECEIPTS	\$58,062,334.94	\$59,926,044.48	\$221,515,284.59	\$231,824,285.64
IFTA RECEIPTS	\$139,363.33	\$100,603.15	\$471,622.79	\$731,824.71
IFTA REFUNDS	(\$1,048,759.84)	(\$973,486.76)	(\$6,273,875.35)	(\$10,137,528.29)
TOTAL TAX RECEIPTS	\$57,152,938.43	\$59,053,160.87	\$215,713,032.03	\$222,418,582.06
AVIATION TAX RECEIPTS	\$16,049.00	\$62,986.00	\$64,388.00	\$108,758.00
AVIATION REFUNDS	(\$1,938.18)	(\$63.36)	(\$5,136.47)	(\$5,735.68)
MISCELLANEOUS RECEIPTS	\$12,950.00	\$9,445.40	\$121,597.44	\$116,873.84
TOTAL RECEIPTS	\$57,179,999.25	\$59,125,528.91	\$215,893,881.00	\$222,638,478.22

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 12, 2009.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2009	APRIL 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	289,667,383	293,410,607	1,116,898,422	1,123,834,977
EXPORTS	26,823,131	29,060,388	106,106,656	102,073,000
ACTUAL LOSSES	0	0	0	0
	26,823,131	29,060,388	106,106,656	102,073,000
GROSS GASOLINE REPORTED				
FOR USE IN STATE	262,844,252	264,350,219	1,010,791,766	1,021,761,977
EXEMPTIONS				
US GOVERNMENT	300,440	332,734	1,050,899	1,258,268
TOTAL EXEMPTIONS	300,440	332,734	1,050,899	1,258,268
SHRINKAGE 3%	7,742,147	7,786,312	29,862,082	30,023,687
	8,042,587	8,119,046	30,912,981	31,281,955
GROSS GASOLINE TAXED	254,801,665	256,231,173	979,878,785	990,480,022
REFUNDS CERTIFIED				
AGRICULTURE	340,344	355,739	2,275,921	2,630,533
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	2,250	3,203	14,243	39,433
COMMERICAL	237,124	380,299	1,487,448	1,691,332
MARINE	221,096	319,638	1,278,798	1,650,091
DISTRIBUTOR	605,247	495,082	4,337,029	1,835,823
FEDERAL GOVERNMENT	191,177	72,561	595,674	753,861
TOTAL REFUNDS	1,597,238	1,626,522	9,989,113	8,601,073
NET GASOLINE TAXED	253,204,427	254,604,651	969,889,672	981,878,949
GROSS S/F (DIESEL) RECEIVED	127,001,945	137,088,326	479,023,252	515,818,441
EXPORTS	10,652,132	9,612,216	34,721,918	32,186,382
US GOVERNMENT	124,435	119,031	369,488	415,500
LOSSES	0	0	0	0
NON-HWY SALES	22,369,285	21,911,220	87,285,814	76,574,357
TOTAL EXEMPTIONS	33,145,852	31,642,467	122,377,220	109,176,239
S/F (DIESEL) ALLOWANCE 2%	1,857,222	2,085,640	7,046,575	8,030,962
GROSS S/F (DIESEL) TAXED	91,998,871	103,360,219	349,599,457	398,611,240
S/F (DIESEL) REFUNDS	3,359,027	5,112,144	15,173,220	15,479,096
LP GAS REFUNDS	0	0	1,736	834
TOTAL REFUNDS	3,359,027	5,112,144	15,174,956	15,479,930
NET SPECIAL FUELS (DIESEL) TAXED	88,639,844	98,248,075	334,424,501	383,131,310
TOTAL GAS & S/F (DIESEL) TAXED	341,844,271	352,852,726	1,304,314,173	1,365,010,259
S/F IFTA RECEIVED	819,784	591,783	2,774,251	4,304,851
S/F IFTA REFUNDS	(6,169,176)	(5,726,393)	(36,905,150)	(59,632,520)
NET IFTA GALLONS	(5,349,392)	(5,134,610)	(34,130,899)	(55,327,669)
TOTAL HIGHWAY GALLONS	336,494,879	347,718,116	1,270,183,274	1,309,682,590
AVIATION RECEIVED	178,500	699,967	716,067	1,208,935
AVIATION REFUNDS	(21,535)	(704)	(57,072)	(63,730)
NET AVIATION TAXED	156,965	699,263	658,995	1,145,205

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MAY 12, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	1,270,183,274		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MAY 12, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2009	MAY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$43,952,120.50	\$43,718,324.38	\$210,371,783.99	\$211,938,698.72
SPECIAL FUEL TAX RECEIPTS	\$15,151,814.07	\$17,525,438.30	\$74,525,326.89	\$85,223,120.21
TOTAL TAX RECEIPTS	\$59,103,934.57	\$61,243,762.68	\$284,897,110.88	\$297,161,818.93
REFUNDS - GASOLINE	(\$293,348.32)	(\$177,600.27)	(\$1,991,497.49)	(\$1,639,782.77)
REFUNDS - SPECIAL FUEL	(\$616,613.95)	(\$555,454.45)	(\$3,196,061.33)	(\$3,186,900.81)
REFUNDS - LP GAS	(\$153.50)	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$910,115.77)	(\$733,054.72)	(\$5,188,007.49)	(\$4,826,825.33)
NET TAX RECEIPTS	\$58,193,818.80	\$60,510,707.96	\$279,709,103.39	\$292,334,993.60
IFTA RECEIPTS	\$95,395.22	\$208,621.32	\$567,018.01	\$940,446.03
IFTA REFUNDS	(\$4,199,561.71)	(\$4,956,144.96)	(\$10,473,437.06)	(\$15,093,673.25)
TOTAL TAX RECEIPTS	\$54,089,652.31	\$55,763,184.32	\$269,802,684.34	\$278,181,766.38
AVIATION TAX RECEIPTS	\$15,736.00	\$18,404.00	\$80,124.00	\$127,162.00
AVIATION REFUNDS	(\$89.64)	\$0.00	(\$5,226.11)	(\$5,735.68)
MISCELLANEOUS RECEIPTS	\$6,102.44	\$5,671.64	\$127,699.88	\$122,545.48
TOTAL RECEIPTS	\$54,111,401.11	\$55,787,259.96	\$270,005,282.11	\$278,425,738.18

ABOVE RECORDS COMPILED FROM THE MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JUNE 17, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2009	MAY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	290,885,574	296,539,281	1,407,783,996	1,420,374,258
EXPORTS	23,909,308	31,104,689	130,015,964	133,177,689
ACTUAL LOSSES	0	0	0	0
	23,909,308	31,104,689	130,015,964	133,177,689
GROSS GASOLINE REPORTED				
FOR USE IN STATE	266,976,266	265,434,592	1,277,768,032	1,287,196,569
EXEMPTIONS				
US GOVERNMENT	328,940	233,568	1,379,839	1,491,836
TOTAL EXEMPTIONS	328,940	233,568	1,379,839	1,491,836
SHRINKAGE 3%	7,851,769	7,790,404	37,713,851	37,814,091
	8,180,709	8,023,972	39,093,690	39,305,927
GROSS GASOLINE TAXED	258,795,557	257,410,620	1,238,674,342	1,247,890,642
REFUNDS CERTIFIED				
AGRICULTURE	315,690	283,605	2,591,611	2,914,138
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	0	0	14,243	39,433
COMMERICAL	388,653	341,915	1,876,101	2,033,247
MARINE	178,829	144,327	1,457,627	1,794,418
DISTRIBUTOR	704,206	153,176	5,041,235	1,988,999
FEDERAL GOVERNMENT	138,200	121,684	733,874	875,545
TOTAL REFUNDS	1,725,578	1,044,707	11,714,691	9,645,780
NET GASOLINE TAXED	257,069,979	256,365,913	1,226,959,651	1,238,244,862
GROSS S/F (DIESEL) RECEIVED	124,114,722	136,134,552	603,137,974	651,952,993
EXPORTS	10,877,846	9,091,901	45,599,764	41,278,283
US GOVERNMENT	105,432	32,491	474,920	447,991
LOSSES	0	0	0	0
NON-HWY SALES	22,120,534	21,739,974	109,406,348	98,314,331
TOTAL EXEMPTIONS	33,103,812	30,864,366	155,481,032	140,040,605
S/F (DIESEL) ALLOWANCE 2%	1,795,668	2,077,014	8,842,243	10,107,976
GROSS S/F (DIESEL) TAXED	89,215,242	103,193,172	438,814,699	501,804,412
S/F (DIESEL) REFUNDS	3,627,141	3,267,379	18,800,361	18,746,475
LP GAS REFUNDS	903	0	2,639	834
TOTAL REFUNDS	3,628,044	3,267,379	18,803,000	18,747,309
NET SPECIAL FUELS (DIESEL) TAXED	85,587,198	99,925,793	420,011,699	483,057,103
TOTAL GAS & S/F (DIESEL) TAXED	342,657,177	356,291,706	1,646,971,350	1,721,301,965
S/F IFTA RECEIVED	561,148	1,227,185	3,335,399	5,532,036
S/F IFTA REFUNDS	(24,703,304)	(29,153,794)	(61,608,454)	(88,786,314)
NET IFTA GALLONS	(24,142,156)	(27,926,609)	(58,273,055)	(83,254,278)
TOTAL HIGHWAY GALLONS	318,515,021	328,365,097	1,588,698,295	1,638,047,687
AVIATION RECEIVED	175,000	204,677	891,067	1,413,612
AVIATION REFUNDS	(996)	0	(58,068)	(63,730)
NET AVIATION TAXED	174,004	204,677	832,999	1,349,882

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JUNE 17, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%	-3.01%
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	1,588,698,295		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JUNE 17, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2009	JUNE 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$46,411,661.00	\$45,988,687.23	\$256,783,444.99	\$257,927,385.95
SPECIAL FUEL TAX RECEIPTS	\$14,954,335.68	\$17,100,938.76	\$89,479,662.57	\$102,324,058.97
TOTAL TAX RECEIPTS	\$61,365,996.68	\$63,089,625.99	\$346,263,107.56	\$360,251,444.92
REFUNDS - GASOLINE	(\$214,080.26)	(\$233,534.17)	(\$2,205,577.75)	(\$1,873,316.94)
REFUNDS - SPECIAL FUEL	(\$464,269.25)	(\$254,129.22)	(\$3,660,330.58)	(\$3,441,030.03)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$678,349.51)	(\$487,663.39)	(\$5,866,357.00)	(\$5,314,488.72)
NET TAX RECEIPTS	\$60,687,647.17	\$62,601,962.60	\$340,396,750.56	\$354,936,956.20
IFTA RECEIPTS	\$60,150.34	\$392,937.15	\$627,168.35	\$1,333,383.18
IFTA REFUNDS	(\$1,056,731.54)	(\$2,658,622.93)	(\$11,530,168.60)	(\$17,752,296.18)
TOTAL TAX RECEIPTS	\$59,691,065.97	\$60,336,276.82	\$329,493,750.31	\$338,518,043.20
AVIATION TAX RECEIPTS	\$18,456.00	\$22,476.00	\$98,580.00	\$149,638.00
AVIATION REFUNDS	(\$338.49)	(\$317.34)	(\$5,564.60)	(\$6,053.02)
MISCELLANEOUS RECEIPTS	\$10,771.24	\$2,009.42	\$138,471.12	\$124,554.90
TOTAL RECEIPTS	\$59,719,954.72	\$60,360,444.90	\$329,725,236.83	\$338,786,183.08

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JULY 13, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2009	JUNE 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	309,675,684	308,758,660	1,717,459,680	1,729,132,918
EXPORTS	27,834,484	29,497,968	157,850,448	162,675,657
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	27,834,484	29,497,968	157,850,448	162,675,657
FOR USE IN STATE EXEMPTIONS	281,841,200	279,260,692	1,559,609,232	1,566,457,261
US GOVERNMENT	327,123	266,520	1,706,962	1,758,356
TOTAL EXEMPTIONS	327,123	266,520	1,706,962	1,758,356
SHRINKAGE 3%	8,238,271	8,206,359	45,952,122	46,020,450
GROSS GASOLINE TAXED	8,565,394	8,472,879	47,659,084	47,778,806
REFUNDS CERTIFIED	273,275,806	270,787,813	1,511,950,148	1,518,678,455
AGRICULTURE	158,561	118,598	2,750,172	3,032,736
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	2,062	28	16,305	39,461
COMMERICAL	459,622	143,807	2,335,723	2,177,054
MARINE	63,400	49,057	1,521,027	1,843,475
DISTRIBUTOR	95,094	956,729	5,136,329	2,945,728
FEDERAL GOVERNMENT	480,557	105,511	1,214,431	981,056
TOTAL REFUNDS	1,259,296	1,373,730	12,973,987	11,019,510
NET GASOLINE TAXED	272,016,510	269,414,083	1,498,976,161	1,507,658,945
GROSS S/F (DIESEL) RECEIVED	124,797,974	136,496,078	727,935,948	788,449,071
EXPORTS	10,189,119	8,732,463	55,788,883	50,010,746
US GOVERNMENT	40,089	34,821	515,009	482,812
LOSSES	0	0	0	0
NON-HWY SALES	24,765,850	25,020,304	134,172,198	123,334,635
TOTAL EXEMPTIONS	34,995,058	33,787,588	190,476,090	173,828,193
S/F (DIESEL) ALLOWANCE 2%	1,750,130	2,018,197	10,592,373	12,126,173
GROSS S/F (DIESEL) TAXED	88,052,786	100,690,293	526,867,485	602,494,705
S/F (DIESEL) REFUNDS	2,730,996	1,494,878	21,531,357	20,241,353
LP GAS REFUNDS	0	0	2,639	834
TOTAL REFUNDS	2,730,996	1,494,878	21,533,996	20,242,187
NET SPECIAL FUELS (DIESEL) TAXED	85,321,790	99,195,415	505,333,489	582,252,518
TOTAL GAS & S/F (DIESEL) TAXED	357,338,300	368,609,498	2,004,309,650	2,089,911,463
S/F IFTA RECEIVED	353,826	2,311,395	3,689,225	7,843,431
S/F IFTA REFUNDS	(6,216,068)	(15,638,958)	(67,824,522)	(104,425,272)
NET IFTA GALLONS	(5,862,242)	(13,327,563)	(64,135,297)	(96,581,841)
TOTAL HIGHWAY GALLONS	351,476,058	355,281,935	1,940,174,353	1,993,329,622
AVIATION RECEIVED	205,266	249,933	1,096,333	1,663,545
AVIATION REFUNDS	(3,761)	(3,526)	(61,829)	(67,256)
NET AVIATION TAXED	201,505	246,407	1,034,504	1,596,289

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JULY 13, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%	-3.01%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%	-2.67%
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	1,940,174,353		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 13, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2009	JULY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$46,333,088.49	\$44,864,209.12	\$303,116,533.48	\$302,791,595.07
SPECIAL FUEL TAX RECEIPTS	\$15,174,583.24	\$15,862,330.66	\$104,654,245.81	\$118,186,389.63
TOTAL TAX RECEIPTS	\$61,507,671.73	\$60,726,539.78	\$407,770,779.29	\$420,977,984.70
REFUNDS - GASOLINE	(\$163,801.04)	(\$218,800.84)	(\$2,369,378.79)	(\$2,092,117.78)
REFUNDS - SPECIAL FUEL	(\$373,029.86)	(\$747,806.04)	(\$4,033,360.44)	(\$4,188,836.07)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$536,830.90)	(\$966,606.88)	(\$6,403,187.90)	(\$6,281,095.60)
NET TAX RECEIPTS	\$60,970,840.83	\$59,759,932.90	\$401,367,591.39	\$414,696,889.10
IFTA RECEIPTS	\$60,180.98	\$256,282.97	\$687,349.33	\$1,589,666.15
IFTA REFUNDS	\$0.00	(\$1,042,390.22)	(\$11,530,168.60)	(\$18,794,686.40)
TOTAL TAX RECEIPTS	\$61,031,021.81	\$58,973,825.65	\$390,524,772.12	\$397,491,868.85
AVIATION TAX RECEIPTS	\$23,079.00	\$24,687.00	\$121,659.00	\$174,325.00
AVIATION REFUNDS	\$0.00	(\$46,813.21)	(\$5,564.60)	(\$52,866.23)
MISCELLANEOUS RECEIPTS	\$15,581.68	\$8,816.64	\$154,052.80	\$133,371.54
TOTAL RECEIPTS	\$61,069,682.49	\$58,960,516.08	\$390,794,919.32	\$397,746,699.16

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, AUGUST 11, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JULY 2009		JULY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	307,975,283	303,760,283	2,025,434,963	2,032,893,201
EXPORTS	26,616,326	31,326,068	184,466,774	194,001,725
ACTUAL LOSSES	0	0	0	0
	26,616,326	31,326,068	184,466,774	194,001,725
GROSS GASOLINE REPORTED				
FOR USE IN STATE	281,358,957	272,434,215	1,840,968,189	1,838,891,476
EXEMPTIONS				
US GOVERNMENT	290,978	268,176	1,997,940	2,026,532
TOTAL EXEMPTIONS	290,978	268,176	1,997,940	2,026,532
SHRINKAGE 3%	8,270,276	8,004,044	54,222,398	54,024,494
	8,561,254	8,272,220	56,220,338	56,051,026
GROSS GASOLINE TAXED	272,797,703	264,161,995	1,784,747,851	1,782,840,450
REFUNDS CERTIFIED				
AGRICULTURE	239,346	276,677	2,989,518	3,309,413
RETAIL	0	0	0	0
AVIATION	0	885	16,305	40,346
INDUSTRIAL	219,919	217,390	2,555,642	2,394,444
MARINE	64,713	73,107	1,585,740	1,916,582
DISTRIBUTOR	0	361,361	5,136,329	3,307,089
FEDERAL GOVERNMENT	439,558	357,644	1,653,989	1,338,700
TOTAL REFUNDS	963,536	1,287,064	13,937,523	12,306,574
NET GASOLINE TAXED	271,834,167	262,874,931	1,770,810,328	1,770,533,876
GROSS S/F (DIESEL) RECEIVED	128,014,116	131,200,311	855,950,064	919,649,382
EXPORTS	11,719,048	10,519,159	67,507,931	60,529,905
US GOVERNMENT	33,893	39,169	548,902	521,981
LOSSES	0	0	0	0
NON-HWY SALES	25,111,786	25,371,362	159,283,984	148,705,997
TOTAL EXEMPTIONS	36,864,727	35,929,690	227,340,817	209,757,883
S/F (DIESEL) ALLOWANCE 2%	1,798,952	1,871,111	12,391,325	13,997,284
GROSS S/F (DIESEL) TAXED	89,350,437	93,399,510	616,217,922	695,894,215
S/F (DIESEL) REFUNDS	2,194,293	4,398,859	23,725,650	24,640,212
LP GAS REFUNDS	0	0	2,639	834
TOTAL REFUNDS	2,194,293	4,398,859	23,728,289	24,641,046
NET S/F (DIESEL) TAXED	87,156,144	89,000,651	592,489,633	671,253,169
TOTAL GAS & S/F (DIESEL) TAXED	358,990,311	351,875,582	2,363,299,961	2,441,787,045
S/F IFTA RECEIVED	354,006	1,507,547	4,043,231	9,350,978
S/F IFTA REFUNDS	0	(6,131,707)	(67,824,522)	(110,556,979)
NET IFTA GALLONS	354,006	(4,624,160)	(63,781,291)	(101,206,001)
TOTAL HIGHWAY GALLONS	359,344,317	347,251,422	2,299,518,670	2,340,581,044
AVIATION RECEIVED	256,645	274,533	1,352,978	1,938,078
AVIATION REFUNDS	0	(520,147)	(61,829)	(587,403)
NET AVIATION TAXED	256,645	(245,614)	1,291,149	1,350,675

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, AUGUST 11, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%	-3.01%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%	-2.67%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%	-1.75%
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683			

THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, AUGUST 11, 2009

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2009	AUGUST 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$47,466,551.59	\$46,478,558.40	\$350,583,085.07	\$349,270,153.47
SPECIAL FUEL TAX RECEIPTS	\$15,722,618.31	\$16,439,592.87	\$120,376,864.12	\$134,625,982.50
TOTAL TAX RECEIPTS	\$63,189,169.90	\$62,918,151.27	\$470,959,949.19	\$483,896,135.97
REFUNDS - GASOLINE	\$875,394.79	(\$459,459.51)	(\$1,493,984.00)	(\$2,551,577.29)
REFUNDS - SPECIAL FUEL	(\$746,205.56)	(\$465,889.17)	(\$4,779,566.00)	(\$4,654,725.24)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	\$129,189.23	(\$925,348.68)	(\$6,273,998.67)	(\$7,206,444.28)
NET TAX RECEIPTS	\$63,318,359.13	\$61,992,802.59	\$464,685,950.52	\$476,689,691.69
IFTA RECEIPTS	\$116,109.67	\$176,831.64	\$803,459.00	\$1,766,497.79
IFTA REFUNDS	(\$3,283,190.39)	(\$4,347,722.08)	(\$14,813,358.99)	(\$23,142,408.48)
TOTAL TAX RECEIPTS	\$60,151,278.41	\$57,821,912.15	\$450,676,050.53	\$455,313,781.00
AVIATION TAX RECEIPTS	\$40,236.60	\$29,969.82	\$161,895.60	\$204,294.82
AVIATION REFUNDS	(\$260.64)	(\$2,522.64)	(\$5,825.24)	(\$55,388.87)
MISCELLANEOUS RECEIPTS	\$8,174.68	\$11,030.00	\$162,227.48	\$144,401.54
TOTAL RECEIPTS	\$60,199,429.05	\$57,860,389.33	\$450,994,348.37	\$455,607,088.49

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 15, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

AUGUST 2009		AUGUST 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED	311,637,177		308,122,067		2,337,072,140		2,341,015,268
EXPORTS	23,341,346		25,884,478		207,808,120		219,886,203
ACTUAL LOSSES	0		0		0		0
	23,341,346		25,884,478		207,808,120		219,886,203
GROSS GASOLINE REPORTED							
FOR USE IN STATE	288,295,831		282,237,589		2,129,264,020		2,121,129,065
EXEMPTIONS							
US GOVERNMENT	337,532		315,689		2,335,472		2,342,221
TOTAL EXEMPTIONS	337,532		315,689		2,335,472		2,342,221
SHRINKAGE 3%	8,469,202		8,252,692		62,691,600		62,277,186
	8,806,734		8,568,381		65,027,072		64,619,407
GROSS GASOLINE TAXED	279,489,097		273,669,208		2,064,236,948		2,056,509,658
REFUNDS CERTIFIED							
AGRICULTURE	169,047		134,873		3,158,565		3,444,286
RETAIL	0		0		0		0
AVIATION	585		573		16,890		40,919
INDUSTRIAL	455,344		835,728		3,010,986		3,230,172
MARINE	2,156,188		17,906		3,741,928		1,934,488
DISTRIBUTOR	2,231,796		1,576,246		7,368,125		4,883,335
FEDERAL GOVERNMENT	136,421		137,377		1,790,410		1,476,077
TOTAL REFUNDS	5,149,381		2,702,703		19,086,904		15,009,277
NET GASOLINE TAXED	274,339,716		270,966,505		2,045,150,044		2,041,500,381
GROSS S/F (DIESEL) RECEIVED	129,195,511		131,495,729		985,145,575		1,051,145,111
EXPORTS	10,414,612		7,390,984		77,922,543		67,920,889
US GOVERNMENT	57,410		34,106		606,312		556,087
LOSSES	0		0		0		0
NON-HWY SALES	24,288,697		25,327,633		183,572,681		174,033,630
TOTAL EXEMPTIONS	34,760,719		32,752,723		262,101,536		242,510,606
S/F (DIESEL) ALLOWANCE 2%	1,857,708		1,937,331		14,249,033		15,934,615
GROSS S/F (DIESEL) TAXED	92,577,084		96,805,675		708,795,006		792,699,890
S/F (DIESEL) REFUNDS	4,389,444		2,740,525		28,115,094		27,380,737
LP GAS REFUNDS	0		0		2,639		834
TOTAL REFUNDS	4,389,444		2,740,525		28,117,733		27,381,571
NET S/F (DIESEL) TAXED	88,187,640		94,065,150		680,677,273		765,318,319
TOTAL GAS & S/F (DIESEL) TAXED	362,527,356		365,031,655		2,725,827,317		2,806,818,700
S/F IFTA RECEIVED	682,998		1,040,186		4,726,229		10,391,164
S/F IFTA REFUNDS	(19,312,885)		(25,574,836)		(87,137,407)		(136,131,815)
NET IFTA GALLONS	(18,629,887)		(24,534,650)		(82,411,178)		(125,740,651)
TOTAL HIGHWAY GALLONS	343,897,469		340,497,005		2,643,416,139		2,681,078,049
AVIATION RECEIVED	447,373		333,287		1,800,351		2,271,365
AVIATION REFUNDS	(2,896)		(28,029)		(64,725)		(615,432)
NET AVIATION TAXED	444,477		305,258		1,735,626		1,655,933

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 15, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%) 09 OVE
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893		
OCTOBER	337,627,943	353,622,194	338,114,863		
NOVEMBER	355,473,902	372,049,981	338,577,234		
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	2,643,416,139	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEM

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2009	SEPTEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$45,892,677.01	\$45,920,590.51	\$396,475,762.08	\$395,190,743.98
SPECIAL FUEL TAX RECEIPTS	\$15,539,964.19	\$16,458,754.70	\$135,916,828.31	\$151,084,737.20
TOTAL TAX RECEIPTS	\$61,432,641.20	\$62,379,345.21	\$532,392,590.39	\$546,275,481.18
REFUNDS - GASOLINE	(\$121,417.23)	(\$164,261.30)	(\$1,615,401.23)	(\$2,715,838.59)
REFUNDS - SPECIAL FUEL	(\$422,225.34)	(\$414,275.45)	(\$5,201,791.34)	(\$5,069,000.69)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$543,642.57)	(\$578,536.75)	(\$6,817,641.24)	(\$7,784,981.03)
NET TAX RECEIPTS	\$60,888,998.63	\$61,800,808.46	\$525,574,949.15	\$538,490,500.15
IFTA RECEIPTS	\$87,474.96	\$129,210.61	\$890,933.96	\$1,895,708.40
IFTA REFUNDS	(\$694,957.42)	(\$2,032,576.04)	(\$15,508,316.41)	(\$25,174,984.52)
TOTAL TAX RECEIPTS	\$60,281,516.17	\$59,897,443.03	\$510,957,566.70	\$515,211,224.03
AVIATION TAX RECEIPTS	\$29,945.00	\$34,376.00	\$191,840.60	\$238,670.82
AVIATION REFUNDS	(\$74.88)	(\$2,072.55)	(\$5,900.12)	(\$57,461.42)
MISCELLANEOUS RECEIPTS	\$6,489.12	\$6,498.28	\$168,716.60	\$150,899.82
TOTAL RECEIPTS	\$60,317,875.41	\$59,936,244.76	\$511,312,223.78	\$515,543,333.25

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

SEPTEMBER 2009		SEPTEMBER 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED	300,654,587		303,798,949		2,637,726,727		2,644,814,217
EXPORTS	22,144,721		24,882,483		229,952,841		244,768,686
ACTUAL LOSSES	0		0		0		0
	22,144,721		24,882,483		229,952,841		244,768,686
GROSS GASOLINE REPORTED FOR USE IN STATE	278,509,866		278,916,466		2,407,773,886		2,400,045,531
EXEMPTIONS							
US GOVERNMENT	324,435		325,362		2,659,907		2,667,583
TOTAL EXEMPTIONS	324,435		325,362		2,659,907		2,667,583
SHRINKAGE 3%	7,980,908		8,196,343		70,672,508		70,473,529
	8,305,343		8,521,705		73,332,415		73,141,112
GROSS GASOLINE TAXED	270,204,523		270,394,761		2,334,441,471		2,326,904,419
REFUNDS CERTIFIED							
AGRICULTURE	157,815		156,197		3,316,380		3,600,483
RETAIL	0		0		0		0
AVIATION	1,242		510		18,132		41,429
INDUSTRIAL	277,635		172,862		3,288,621		3,403,034
MARINE	40,244		82,209		3,782,172		2,016,697
DISTRIBUTOR	0		374,153		7,368,125		5,257,488
FEDERAL GOVERNMENT	237,283		180,312		2,027,693		1,656,389
TOTAL REFUNDS	714,219		966,243		19,801,123		15,975,520
NET GASOLINE TAXED	269,490,304		269,428,518		2,314,640,348		2,310,928,899
GROSS S/F (DIESEL) RECEIVED	123,982,367		131,492,592		1,109,127,942		1,182,637,703
EXPORTS	9,728,972		8,665,475		87,651,515		76,586,364
US GOVERNMENT	42,205		114,300		648,517		670,387
LOSSES	0		0		0		0
NON-HWY SALES	21,067,251		23,858,234		204,639,932		197,891,864
TOTAL EXEMPTIONS	30,838,428		32,638,009		292,939,964		275,148,615
S/F (DIESEL) ALLOWANCE 2%	1,658,103		1,940,026		15,907,136		17,874,641
GROSS S/F (DIESEL) TAXED	91,485,836		96,914,557		800,280,842		889,614,447
S/F (DIESEL) REFUNDS	2,483,678		2,436,914		30,598,772		29,817,651
LP GAS REFUNDS	0		0		2,639		834
TOTAL REFUNDS	2,483,678		2,436,914		30,601,411		29,818,485
NET S/F (DIESEL) TAXED	89,002,158		94,477,643		769,679,431		859,795,962
TOTAL GAS & S/F (DIESEL) TAXED	358,492,462		363,906,161		3,084,319,779		3,170,724,861
S/F IFTA RECEIVED	514,559		760,062		5,240,788		11,151,226
S/F IFTA REFUNDS	(4,087,985)		(11,956,330)		(91,225,392)		(148,088,145)
NET IFTA GALLONS	(3,573,426)		(11,196,268)		(85,984,604)		(136,936,919)
TOTAL HIGHWAY GALLONS	354,919,036		352,709,893		2,998,335,175		3,033,787,942
AVIATION RECEIVED	332,933		382,245		2,133,284		2,653,610
AVIATION REFUNDS	(832)		(23,028)		(65,557)		(638,460)
NET AVIATION TAXED	332,101		359,217		2,067,727		2,015,150

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2009

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TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863		
NOVEMBER	355,473,902	372,049,981	338,577,234		
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	2,998,335,175	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST,

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2009	OCTOBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$43,757,175.90	\$42,386,968.67	\$440,232,937.98	\$437,577,712.65
SPECIAL FUEL TAX RECEIPTS	\$15,979,766.66	\$16,171,123.55	\$151,896,594.97	\$167,255,860.75
TOTAL TAX RECEIPTS	\$59,736,942.56	\$58,558,092.22	\$592,129,532.95	\$604,833,573.40
REFUNDS - GASOLINE	(\$369,976.42)	(\$457,026.63)	(\$1,985,377.65)	(\$3,172,865.22)
REFUNDS - SPECIAL FUEL	(\$493,480.65)	(\$602,288.72)	(\$5,695,271.99)	(\$5,671,289.41)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$863,457.07)	(\$1,059,315.35)	(\$7,681,098.31)	(\$8,844,296.38)
NET TAX RECEIPTS	\$58,873,485.49	\$57,498,776.87	\$584,448,434.64	\$595,989,277.02
IFTA RECEIPTS	\$56,363.38	\$117,393.45	\$947,297.34	\$2,013,101.85
IFTA REFUNDS	(\$98,803.30)	(\$194,093.63)	(\$15,607,119.71)	(\$25,369,078.15)
TOTAL TAX RECEIPTS	\$58,831,045.57	\$57,422,076.69	\$569,788,612.27	\$572,633,300.72
AVIATION TAX RECEIPTS	\$18,825.00	\$19,379.00	\$210,665.60	\$258,049.82
AVIATION REFUNDS	(\$549.20)	(\$30.24)	(\$6,449.32)	(\$57,491.66)
MISCELLANEOUS RECEIPTS	\$14,202.00	\$7,096.60	\$182,918.60	\$157,996.42
TOTAL RECEIPTS	\$58,863,523.37	\$57,448,522.05	\$570,175,747.15	\$572,991,855.30

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 13, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS					
OCTOBER 2009		OCTOBER 2008		YEAR TO DATE 2009	
YEAR TO DATE 2008					
GROSS GASOLINE RECEIVED	286,724,787	291,281,893	2,924,451,514	2,936,096,110	
EXPORTS	21,037,060	33,846,177	250,989,901	278,614,863	
ACTUAL LOSSES	0	0	0	0	
	21,037,060	33,846,177	250,989,901	278,614,863	
GROSS GASOLINE REPORTED FOR USE IN STATE	265,687,727	257,435,716	2,673,461,613	2,657,481,247	
EXEMPTIONS					
US GOVERNMENT	308,863	302,758	2,968,770	2,970,341	
TOTAL EXEMPTIONS	308,863	302,758	2,968,770	2,970,341	
SHRINKAGE 3%	7,730,718	7,553,407	78,403,226	78,026,936	
	8,039,581	7,856,165	81,371,996	80,997,277	
GROSS GASOLINE TAXED	257,648,146	249,579,551	2,592,089,617	2,576,483,970	
REFUNDS CERTIFIED					
AGRICULTURE	138,909	198,607	3,455,289	3,799,090	
RETAIL	0	0	0	0	
AVIATION	0	279	18,132	41,708	
COMMERICAL	309,578	281,243	3,598,199	3,684,277	
MARINE	114,301	121,282	3,896,473	2,137,979	
DISTRIBUTOR	1,435,520	1,506,706	8,803,645	6,764,194	
FEDERAL GOVERNMENT	178,024	580,275	2,205,717	2,236,664	
TOTAL REFUNDS	2,176,332	2,688,392	21,977,455	18,663,912	
NET GASOLINE TAXED	255,471,814	246,891,159	2,570,112,162	2,557,820,058	
GROSS S/F (DIESEL) RECEIVED	125,680,422	129,822,684	1,234,808,364	1,312,460,387	
EXPORTS	7,826,021	8,181,159	95,477,536	84,767,523	
US GOVERNMENT	58,957	111,056	707,474	781,443	
LOSSES	0	0	0	0	
NON-HWY SALES	21,861,276	24,406,089	226,501,208	222,297,953	
TOTAL EXEMPTIONS	29,746,254	32,698,304	322,686,218	307,846,919	
S/F (DIESEL) ALLOWANCE 2%	1,843,275	1,906,624	17,750,411	19,781,265	
GROSS S/F (DIESEL) TAXED	94,090,893	95,217,756	894,371,735	984,832,203	
S/F (DIESEL) REFUNDS	2,902,827	3,542,875	33,501,599	33,360,526	
LP GAS REFUNDS	0	0	2,639	834	
TOTAL REFUNDS	2,902,827	3,542,875	33,504,238	33,361,360	
NET S/F (DIESEL) TAXED	91,188,066	91,674,881	860,867,497	951,470,843	
TOTAL GAS & S/F (DIESEL) TAXED	346,659,880	338,566,040	3,430,979,659	3,509,290,901	
IFTA RECEIVED	331,549	690,550	5,572,337	11,841,776	
IFTA REFUNDS	(581,196)	(1,141,727)	(91,806,588)	(149,229,872)	
NET IFTA GALLONS	(249,647)	(451,177)	(86,234,251)	(137,388,096)	
TOTAL HIGHWAY GALLONS	346,410,233	338,114,863	3,344,745,408	3,371,902,805	
AVIATION RECEIVED	209,378	215,512	2,342,662	2,869,122	
AVIATION REFUNDS	(6,102)	(336)	(71,659)	(638,796)	
NET AVIATION TAXED	203,276	215,176	2,271,003	2,230,326	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 13, 2009

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234		
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	3,344,745,408	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, N

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2009	NOVEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$44,435,532.72	\$45,806,456.03	\$484,668,470.70	\$483,384,168.68
SPECIAL FUEL TAX RECEIPTS	\$16,554,936.89	\$17,354,324.02	\$168,451,531.86	\$184,610,184.77
TOTAL TAX RECEIPTS	\$60,990,469.61	\$63,160,780.05	\$653,120,002.56	\$667,994,353.45
REFUNDS - GASOLINE	(\$137,159.57)	(\$306,913.62)	(\$2,122,537.22)	(\$3,479,778.84)
REFUNDS - SPECIAL FUEL	(\$282,921.65)	(\$368,527.33)	(\$5,978,193.64)	(\$6,039,816.74)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$420,081.22)	(\$675,440.95)	(\$8,101,179.53)	(\$9,519,737.33)
NET TAX RECEIPTS	\$60,570,388.39	\$62,485,339.10	\$645,018,823.03	\$658,474,616.12
IFTA RECEIPTS	\$61,381.05	\$146,135.23	\$1,008,678.39	\$2,159,237.08
IFTA REFUNDS	(\$3,915,701.39)	(\$5,134,989.64)	(\$19,522,821.10)	(\$30,504,067.79)
TOTAL TAX RECEIPTS	\$56,716,068.05	\$57,496,484.69	\$626,504,680.32	\$630,129,785.41
AVIATION TAX RECEIPTS	\$18,313.00	\$30,910.00	\$228,978.60	\$288,959.82
AVIATION REFUNDS	(\$1,737.72)	(\$709.00)	(\$8,187.04)	(\$58,200.66)
MISCELLANEOUS RECEIPTS	\$5,523.56	\$4,218.44	\$188,442.16	\$162,214.86
TOTAL RECEIPTS	\$56,738,166.89	\$57,530,904.13	\$626,913,914.04	\$630,522,759.43

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS					
NOVEMBER 2009		NOVEMBER 2008		YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	292,062,011		305,342,865	3,216,513,525	3,241,438,975
EXPORTS	22,297,887		27,157,755	273,287,788	305,772,618
ACTUAL LOSSES	0		0	0	0
	22,297,887		27,157,755	273,287,788	305,772,618
GROSS GASOLINE REPORTED FOR USE IN STATE	269,764,124		278,185,110	2,943,225,737	2,935,666,357
EXEMPTIONS					
US GOVERNMENT	305,321		286,510	3,274,091	3,256,851
TOTAL EXEMPTIONS	305,321		286,510	3,274,091	3,256,851
SHRINKAGE 3%	7,815,481		8,184,165	86,218,707	86,211,101
	8,120,802		8,470,675	89,492,798	89,467,952
GROSS GASOLINE TAXED	261,643,322		269,714,435	2,853,732,939	2,846,198,405
REFUNDS CERTIFIED					
AGRICULTURE	134,991		142,020	3,590,280	3,941,110
RETAIL	0		0	0	0
AVIATION	0		0	18,132	41,708
COMMERICAL	117,173		731,263	3,715,372	4,415,540
MARINE	358,801		119,589	4,255,274	2,257,568
DISTRIBUTOR	0		592,111	8,803,645	7,356,305
FEDERAL GOVERNMENT	195,856		220,391	2,401,573	2,457,055
TOTAL REFUNDS	806,821		1,805,374	22,784,276	20,469,286
NET GASOLINE TAXED	260,836,501		267,909,061	2,830,948,663	2,825,729,119
GROSS S/F (DIESEL) RECEIVED	130,470,994		139,205,890	1,365,279,358	1,451,666,277
EXPORTS	10,471,897		8,136,742	105,949,433	92,904,265
US GOVERNMENT	44,567		39,930	752,041	821,373
LOSSES	0		0	0	0
NON-HWY SALES	20,556,650		26,805,124	247,057,858	249,103,077
TOTAL EXEMPTIONS	31,073,114		34,981,796	353,759,332	342,828,715
S/F (DIESEL) ALLOWANCE 2%	1,924,639		2,041,911	19,675,050	21,823,176
GROSS S/F (DIESEL) TAXED	97,473,241		102,182,183	991,844,976	1,087,014,386
S/F (DIESEL) REFUNDS	1,664,245		2,167,808	35,165,844	35,528,334
LP GAS REFUNDS	0		0	2,639	834
TOTAL REFUNDS	1,664,245		2,167,808	35,168,483	35,529,168
NET S/F (DIESEL) TAXED	95,808,996		100,014,375	956,676,493	1,051,485,218
TOTAL GAS & S/F (DIESEL) TAXED	356,645,497		367,923,436	3,787,625,156	3,877,214,337
S/F IFTA RECEIVED	361,065		859,619	5,933,402	12,701,395
S/F IFTA REFUNDS	(23,033,538)		(30,205,821)	(114,840,126)	(179,435,693)
NET IFTA GALLONS	(22,672,473)		(29,346,202)	(108,906,724)	(166,734,298)
TOTAL HIGHWAY GALLONS	333,973,024		338,577,234	3,678,718,432	3,710,480,039
AVIATION RECEIVED	203,633		343,744	2,546,295	3,212,866
AVIATION REFUNDS	(19,308)		(7,878)	(90,967)	(646,674)
NET AVIATION TAXED	184,325		335,866	2,455,328	2,566,192

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2009

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234	333,973,024	-1.36%
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	3,678,718,432	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, I

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2009	DECEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$42,412,928.00	\$43,491,115.80	\$527,081,398.70	\$526,875,284.48
SPECIAL FUEL TAX RECEIPTS	\$15,241,148.18	\$15,089,700.88	\$183,692,680.04	\$199,699,885.65
TOTAL TAX RECEIPTS	\$57,654,076.18	\$58,580,816.68	\$710,774,078.74	\$726,575,170.13
REFUNDS - GASOLINE	(\$340,644.22)	(\$346,680.81)	(\$2,463,181.44)	(\$3,826,459.65)
REFUNDS - SPECIAL FUEL	(\$436,193.13)	(\$436,044.71)	(\$6,414,386.77)	(\$6,475,861.45)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$776,837.35)	(\$782,725.52)	(\$8,878,016.88)	(\$10,302,462.85)
NET TAX RECEIPTS	\$56,877,238.83	\$57,798,091.16	\$701,896,061.86	\$716,272,707.28
IFTA RECEIPTS	\$31,681.16	\$232,941.28	\$1,040,359.55	\$2,392,178.36
IFTA REFUNDS	(\$618,322.19)	(\$129,357.04)	(\$20,141,143.29)	(\$30,633,424.83)
TOTAL TAX RECEIPTS	\$56,290,597.80	\$57,901,675.40	\$682,795,278.12	\$688,031,460.81
AVIATION TAX RECEIPTS	\$19,835.00	\$15,347.00	\$248,813.60	\$304,306.82
AVIATION REFUNDS	\$0.00	(\$367.02)	(\$8,187.04)	(\$58,567.68)
MISCELLANEOUS RECEIPTS	\$12,521.92	\$7,379.96	\$200,964.08	\$169,594.82
TOTAL RECEIPTS	\$56,322,954.72	\$57,924,035.34	\$683,236,868.76	\$688,446,794.77

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 12, 2010

COMBINED
MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

DECEMBER 2009		DECEMBER 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED	276,061,338		290,060,679		3,492,574,863		3,531,499,654
EXPORTS	18,439,614		25,933,368		291,727,402		331,705,986
ACTUAL LOSSES	0		0		0		0
	18,439,614		25,933,368		291,727,402		331,705,986
GROSS GASOLINE REPORTED FOR USE IN STATE	257,621,724		264,127,311		3,200,847,461		3,199,793,668
EXEMPTIONS							
US GOVERNMENT	290,439		266,468		3,564,530		3,523,319
TOTAL EXEMPTIONS	290,439		266,468		3,564,530		3,523,319
SHRINKAGE 3%	7,597,967		7,779,062		93,816,674		93,990,163
	7,888,406		8,045,530		97,381,204		97,513,482
GROSS GASOLINE TAXED	249,733,318		256,081,781		3,103,466,257		3,102,280,186
REFUNDS CERTIFIED							
AGRICULTURE	232,760		316,810		3,823,040		4,257,920
RETAIL	0		0		0		0
AVIATION	0		125		18,132		41,833
COMMERICAL	257,084		222,311		3,972,456		4,637,851
MARINE	227,407		490,708		4,482,681		2,748,276
DISTRIBUTOR	1,094,546		230,006		9,898,191		7,586,311
FEDERAL GOVERNMENT	191,993		779,339		2,593,566		3,236,394
TOTAL REFUNDS	2,003,790		2,039,299		24,788,066		22,508,585
NET GASOLINE TAXED	247,729,528		254,042,482		3,078,678,191		3,079,771,601
GROSS S/F (DIESEL) RECEIVED	120,303,616		120,475,935		1,485,582,974		1,572,142,212
EXPORTS	7,323,248		7,301,837		113,272,681		100,206,102
US GOVERNMENT	39,916		26,263		791,957		847,636
LOSSES	0		0		0		0
NON-HWY SALES	21,398,305		22,505,636		268,456,163		271,608,713
TOTAL EXEMPTIONS	28,761,469		29,833,736		382,520,801		372,662,451
S/F (DIESEL) ALLOWANCE 2%	1,799,710		1,791,387		21,474,760		23,614,563
GROSS S/F (DIESEL) TAXED	89,742,437		88,850,812		1,081,587,413		1,175,865,198
S/F (DIESEL) REFUNDS	2,565,842		2,564,969		37,731,686		38,093,303
LP GAS REFUNDS	0		0		2,639		834
TOTAL REFUNDS	2,565,842		2,564,969		37,734,325		38,094,137
NET S/F (DIESEL) TAXED	87,176,595		86,285,843		1,043,853,088		1,137,771,061
TOTAL GAS & S/F (DIESEL) TAXED	334,906,123		340,328,325		4,122,531,279		4,217,542,662
S/F IFTA RECEIVED	186,360		1,370,243		6,119,762		14,071,638
S/F IFTA REFUNDS	(3,637,189)		(760,924)		(118,477,315)		(180,196,617)
NET IFTA GALLONS	(3,450,829)		609,319		(112,357,553)		(166,124,979)
TOTAL HIGHWAY GALLONS	331,455,294		340,937,644		4,010,173,726		4,051,417,683
AVIATION RECEIVED	220,577		170,689		2,766,872		3,383,555
AVIATION REFUNDS	0		(4,078)		(90,967)		(650,752)
NET AVIATION TAXED	220,577		166,611		2,675,905		2,732,803

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 12, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234	333,973,024	-1.36%
DECEMBER	338,816,839	335,015,994	340,937,644	331,455,294	-2.78%
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	4,010,173,726	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST,